

2013 YTD P&L Summary				
			Jan - Feb 2013	
Income				
Buy Club			\$4,301	3.4% of income
Wine	\$108			
Other	\$4,301			
Store Sales			\$124,907	
Wine	\$5,294			4.4% of total store sales
Other	\$119,612			
Volunteer Discounts	-\$3,593			
% of sales	-2.86%			
Total Income, incl Misc			\$125,726	
Cost of Purchases			\$95,161	
Gross profit			\$30,565	
Total Expenses			\$34,005	
Payroll + POS Coordinator	\$19,205			
% of expenses	56.48%			
% of sales	15.27%			
Net Ordinary Income			-\$3,439	
% of sales	-2.74%			
Other income - dividends			\$4	
Other expenses - interest			-\$89	
Net other Income			-\$85	
Net Income			-\$3,525	